The SNS Accelerator Improvement Program

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Requirements for an AIP Project

- DOE provides AIP funds to SNS for additions, modifications, and improvements to the research accelerator and ancillary equipment facilities to maintain and improve the performance, reliability and efficiency of operations, and to provide new accelerator capabilities. This definition encompasses all systems involved with the production and delivery of neutrons to the individual SNS beamlines.
- AIPs must result in a deliverable that can be identified and capitalized. The AIP deliverable must have an estimated cost greater than or equal to \$500,000, less than \$10,000,000 and a lifetime of at least 2 years. Fabrication of spares is not allowed in the AIP program (no spare Medium Beta Cryomodule).



In the last AAC We presented a Plan for AIPs in FY 13-15 based on Sustainable <u>1.4MW Beam</u> Operation

HVCM Improvements (Pulse Length)

- Develop, Test and Deploy Cooling System Upgrade Prototype Completed, Fabrication Planning Underway
- Complete Snubber/Gate Driver Deployment 65% of Gate drivers and 30% Snubbers Installed
- Develop, Test and Deploy New Controller Controller Developed, Tested and First Article Deployment Planned this Summer

Ion Source Improvements (Peak Current)

Develop External Antenna Ion Source – Successfully bench tested

Develop SRF Infrastructure and R&D for Cavity Gradient Improvement (Beam Energy)

- Complete Cryo Test Facility (2K) with VTA and HTA Completed
- Plasma Processing
 - R&D with 3 Cell Cavity Completed
 - R&D with 6 Cell Cavity Completed,
 - R&D Work with HTA Underway
 - R&D with offline Cryomodule planned for later in FY 2015

3 SNS 2015 Accelor Situ Processing Planned for later in FY 2016 and 2017



Sustainable 1.4MW Beam Operation - Continued

Design, Prototype, Fabricate and Test new DTL and CCL RF Coupler

- Prototype New DTL and CCL Couplers Reduced urgency for new DTL,CCL Couplers resulted in lower priority– Prototypes Completed
- New focus on RFQ Couplers

Design, Fabricate and Install a new Primary Stripper Foil Mechanism

- Rebuilt and installed Spare PSF mechanism. Although far from perfect, it works well enough for a replacement to be a lower priority.
- The original has been rebuilt and bench-tested and is now the spare.



What <u>Additions</u>, Have been Built since FY 2013 or are Planned using AIP Funding?

- Cryogenic Test Facility Completed in FY2014
 - Vertical Test Apparatus, Horizontal Test Apparatus, LHe Filling Station
- Integrated Test Stand Facility Underway (RFQ was RF Tested)
 - Test Stand for RFQ, LEBT, Ion Source, Beam Instrumentation, Neutron Moderators development
- Small Scale Chemistry for Cavity Processing Planned (Almost ready to start)
 - Small scale chemical preparation of SRF Components
- Full Scale Chemistry System Planned
 - Large scale chemical preparation for development of new cavities
- In-Situ Plasma Processing System Planned (R&D Ongoing)
 - Essential for Sustainable Operation, Gradient Recovery



What <u>Modifications and Improvements</u> Have been Built since FY2013 or are Planned Using AIP Funding?

New HVCM Controller – Underway

- New Controller for Pulse Flattening, Improved Diagnostics, COTS Package

- Warm Linac Vacuum Upgrade Underway
 - Replace Ion Pumps with large Turbopumps more suited to large accelerating structures with many "O" Rings
- HVCM Cooling System Upgrade Planned (Prototype built, tested)
 - Upgrade cooling to eliminate component overheating and oil degradation
- Machine Protection System Upgrade Planned (Design Document Written)
 - Replace obsolescent components and improve performance
- Beam Instrumentation Infrastructure Improvement Planned
 - Replace obsolescent components and improve performance
- Warm Linac Magnet Power Supply and Controller Upgrade New
 - Replace obsolescent components, standardize power supplies and controllers for MEBT, DTL and CCL

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New DTL and CCL RF Couplers – Planned (Prototypes built, tested)

AIP Funding and Spending FY 2007-2015





Carryover (\$M)





Planned and Budgeted FY 2015 AIPs

Accelerator Improvement Projects	Total Project	Com	Costed & mitted FV14	Carryover from FY14	FY1 Reso	4 Carryover cheduled for FY15	FY1	5 New BA	Sch	FY 15 Total Deduled BA	
				\$							Completed in
AIP-25 Cryogenic Test Stand Facility	\$ 5,277,808	\$	751,350	628,567			\$	-	\$	-	FY 2014
			, ,	\$							
AIP-30 Integrated Test Stand Facility	\$ 2,246,748	\$	1,357,176	803,229	\$	803,229	\$	-	\$	803,229	Underway
				\$							
AIP-33 Small Scale Chemistry	\$ 2,623,000	\$	-	-	\$	-	\$	200,000	\$	200,000	Underway
				\$							
AIP-34 New HVCM Controller	\$ 2,000,000	\$	-	500,000	\$	500,000	\$	300,000	\$	800,000	Underway
				\$							
AIP-35 Warm Linac Vacuum	\$ 5,315,142	\$	1,580,452	612,286	\$	1,240,853	\$	750,000	\$	1,990,853	Underway
AIP 39 Machine Protection System				\$							Awaiting DOE
Improvements	\$ 3,360,000	\$	-	-	\$	-	\$	250,000	\$	250,000	Approval
	\$ 1 189 000	¢		\$			¢				
AIP-36 HVCM Cooling Upgrade	\$ 1,109,000	Ψ	_	-	\$	-	φ		\$	-	On Hold
AIP-37 Beam Instrumentation Infrastructure	¢ 2,000,000	¢		\$							
Improvements	\$ 2,000,000	\$	-	-	\$	-	\$	-	\$	-	On Hold
AIP-38 DTL-CCL Couplers	\$ 1,030,000	¢		\$							
	\$ 1,030,000	Ф	-	-	\$	-	\$	-	\$	-	On Hold
AIP 42 Warm Linac Resonance Control				\$							
System (RCCS) Upgrade	\$ 790,000	\$	-	_	\$	_	\$	-	\$	-	On Hold
				\$							
Subtotal Accelerator Improvement (AIP)		\$	3,688,978	2,544,082	\$	2,544,082	\$	1,500,000	\$	4,044,082	\$ -

We plan to spend most if not all of the \$4 M in AIP funds this FY with little or no carryover. The plan for FY16 will depend on funding levels in FY16.



Notional AIP Spending Plan (Funding Based)

	Total Project	FY 15 Scheduled	FY 16 Scheduled	FY 17 Scheduled	Cost at End of	Status at End of
Accelerator Improvement Projects	Cost	BA	BA	BA	FY17	FY17
AIP-30 Integrated Test Stand Facility	\$2,246,748	\$803,229	\$60,000	\$0	\$2,220,405	Complete
AIP-33 Small Scale Chemistry	\$2,623,000	\$200,000	\$800,000	\$800,000	\$1,800,000	Underway
AIP-34 New HVCM Controller	\$2,000,000	\$800,000	\$800,000		\$1,600,000	Underway
AIP-35 Warm Linac Vacuum	\$5,315,142	\$1,990,853	\$1,000,000	\$800,000	\$5,371,305	Complete
AIP 39 Machine Protection System Improvements	\$3,360,000	\$250,000	\$400,000	\$500,000	\$1,150,000	Underway
AIP-36 HVCM Cooling Upgrade	\$1,189,000	\$0	\$500,000	\$689,000	\$1,189,000	Complete
AIP-37 Beam Instrumentation Infrastructure Improvement	\$2,000,000	\$0	\$500,000	\$1,000,000	\$1,500,000	Underway
AIP-46 Plasma Processing	\$1,030,000	\$0	\$100,000	\$300,000	\$400,000	Underway
AIP 42 Warm Linac Resonance Control System (RCCS) Upgrade	\$790,000	\$0			\$0	On Hold
AIP Warm Linac Power Supply and Controller Upgrade	\$2,000,000	\$0	\$600,000	\$900,000	\$150,000	Underway
NEW EV RA		\$1,500,000	\$5,000,000	\$5,000,000		
Subtotal Accelerator Improvement (AIP)		\$4,044,082	\$4,760,000	\$4,989,000		



Other Major Needs

•	Spare Medium Beta Cryomodule (not an AIP)	\$4M
•	CCL Klystron Second Vendor Startup (not an AIP)	\$2M
•	Spare 402.5MHz Circulators (not an AIP)	\$1M
•	Replacement Remote Handling Robot Possibly and AIP	\$7.5



Summary

- We have an active AIP Process.
- AIPs have shifted over the years from "what we should have had at the end of the Project Phase" to what we need for sustainable operation
- This includes a recent emphasis on Obsolescence
 Mitigation.
- With an installed equipment base of ~\$700M, an AIP budget of \$1.5M/Year is not sustainable.

